

## **AGENDA ITEM NO: 15**

Report To:	Policy and Resources Committee	Date:	6 February 2018
Report By:	Grant McGovern	Report No:	PR/02/18/KM
	Head of Inclusive Education, Culture and Corporate Policy		
Contact Officer:	Karen McCready, Corporate Policy Officer	Contact No:	01475 712146
Subject:	Inverclyde Council Corporate Statemer	nt 2018/22	

#### 1.0 PURPOSE

1.1 The purpose of this report is to provide the Policy and Resources Committee with a timeline for the development of a new Inverclyde Council Corporate Statement 2018/22.

#### 2.0 SUMMARY

- 2.1 Inverclyde Council's Corporate Statement sets out the Nurturing Inverclyde vision for the Council as a whole and the ways in which the Council hopes to deliver better outcomes for the people of Inverclyde.
- 2.2 The Policy and Resources Committee agreed on 9 August 2016 to roll forward the Corporate Statement 2013/17 for an additional year, to end in March 2018. This was due to the local government elections taking place in May 2017.
- 2.3 A timeline setting out the key stages in the development of a new Corporate Statement is attached for the consideration of Members in Appendix 1. It is important that all stakeholders are involved in the process and two Elected Member workshops are planned to provide Members with the opportunity to shape the Corporate Statement.
- 2.4 The new Corporate Statement will cover the four year period 2018 to 2022. This will ensure alignment between the Corporate Statement and the Corporate Directorate Improvement Plans 2019/22, the Inverclyde Alliance Local Outcomes Improvement Plan 2017/22 and the local government elections which are due to take place in May 2022.
- 2.5 A new Corporate Statement 2018/22 will be presented for approval to the Invercive Council on 7 June 2018. This will allow time for the Council to agree its budget and any modifications to the management structure, both of which should be reflected in the Corporate Statement.

#### 3.0 RECOMMENDATIONS

- 3.1 It is recommended that the Policy and Resources Committee note:
  - a. The timeline for the development of a new Inverclyde Council Corporate Statement 2018/22, as set out in Appendix 1.
  - b. That the new Corporate Statement 2018/22 will be presented for approval and adoption to the Inverclyde Council on 7 June 2018.

## Grant McGovern Head of Inclusive Education, Culture and Corporate Policy

# 4.0 BACKGROUND

- 4.1 In 2012, the Corporate Management Team instigated a review of the Council's Strategic Planning and Performance Management Framework with the aim of streamlining a number of the Council's plans. The Framework was subsequently approved by the Policy and Resources Committee on 14 August 2012.
- 4.2 One outcome of the review was the development of an Inverclyde Council Corporate Statement 2013/17. The Corporate Statement was approved at a meeting of the Inverclyde Council on 21 February 2013. The Council's Corporate Statement sets out the Nurturing Inverclyde vision for the Council as a whole and the ways in which the Council hopes to deliver better outcomes for the people of Inverclyde.
- 4.3 The Council's Corporate Directorate Improvement Plans (CDIPs) include details of how each Directorate of the Council will improve its services and methods of service delivery to achieve the Council's vision and strategic priorities as set out in the Corporate Statement. The CDIPs 2016/19 were approved by the relevant Committees in April and May 2016 and will come to an end in March 2019. New, three year Corporate Directorate Improvement Plans will be presented to the respective Committee for approval in spring 2019.
- 4.4 The Policy and Resources Committee agreed on 9 August 2016 to roll forward the Inverclyde Council Corporate Statement 2013/17 for an additional year, to end in March 2018. This was due to the local government elections taking place in May 2017.

# 5.0 NEW CORPORATE STATEMENT 2018/22

- 5.1 The Council's Corporate Statement should clearly communicate the Council's vision and strategy to Elected Members, employees and customers and it is important that all stakeholders are involved in its development.
- 5.2 A timeline setting out the various stages in the development of a new Corporate Statement is attached for the consideration of Members in Appendix 1. The process includes two workshops to which all Elected Members will be invited to help shape the Corporate Statement.
- 5.3 The Corporate Statement will cover the four year period 2018 to 2022. This will ensure alignment between the Corporate Statement and the Corporate Directorate Improvement Plans 2019/22 as referred to in paragraph 4.3, the Inverclyde Alliance Local Outcomes Improvement Plan 2017/22 and the local government elections which are due to take place in May 2022.
- 5.4 A new Corporate Statement 2018/22 will be presented to the Invercive Council on 7 June 2018. This will allow time for the Council to agree both the budget and the management restructure, both of which should be reflected in the Corporate Statement.

## 6.0 IMPLICATIONS

6.1 Financial Implications - One off Costs

Cost centre	Budget heading	Budget year	Proposed spend this report	Virement from	Other comments
n/a	n/a	n/a	n/a	n/a	n/a

Financial Implications - Annually Recurring Costs/(Savings)

Cost centre	Budget heading	With effect from	Annual net impact	Virement from (if applicable)	Other comments
n/a	n/a	n/a	n/a	n/a	n/a

- 6.2 Human Resources: There are no direct human resources implications arising from this report.
- 6.3 Legal: There are no direct legal implications arising from this report.
- 6.4 Equalities: Because the proposed Corporate Statement 2018/22 is a high level, strategic document, it is difficult to anticipate any negative impact it might have on protected characteristics.
- 6.5 Repopulation: None.

# 7.0 CONSULTATION

7.1 Early discussions on the development of a new Inverclyde Council Corporate Statement 2018/22 have taken place at the Corporate Quality Improvement Group and with the Corporate Management Team.

# 8.0 LIST OF BACKGROUND PAPERS

8.1 Inverclyde Council Corporate Statement 2013/18.

# Timeline for the development of a new Corporate Statement 2018/22

Appendix 1

Action	Date
Timeline for developing the Corporate Statement submitted to CMT for approval	11 January 2018
Meeting of CQIG to prepare for consultation period	11 January 2018
Budget Consultation	22 Jan – 9 Feb 2018
Report presented to Policy & Resources Committee outlining timeline for the development of a new Corporate Statement	6 February 2018
Meeting of The Inverclyde Council to consider modifications to management structure	22 February 2018
Corporate Statement consultation period begins	
Workshop for CQIG and other officers to scope out the contents of Corporate Statement	24 January 2018
Workshop for CMT / ECMT to consider outputs from officer workshop and priorities for inclusion in Corporate Statement	February 2018 TBC
Workshop for Elected Members to provide the opportunity to contribute to the development of the Corporate Statement	February 2018 TBC
Drafting of Corporate Statement	
Meeting of CQIG to establish a writers group to develop a first draft for submission to CMT on 5 April 2018	8 March 2018
Special meeting of The Inverclyde Council to agree budget	15 March 2018
Meeting of the Policy and Resources Committee	27 March 2018
First draft of Corporate Statement 2018/22 to CMT	5 April 2018
Second Elected Member workshop to consider draft Corporate Statement	April 2018 TBC
Meeting of the CQIG to approve final draft to be presented to CMT	25 April 2018
Final draft of the Corporate Statement 2018/22 to CMT for approval	10 May 2018
Submission of the Corporate Statement 2018/22 to The Inverclyde Council	21 May 2018
Meeting of the Policy and Resources Committee	22 May 2018
New Corporate Statement 2018/22 presented for approval to The Inverclyde Council	7 June 2018